

TABLE 1. Summary of Public Assistance and Medical Care
JULY
2005

OBLIGATIONS INCURRED	JULY 2005	JUNE 2005	JULY 2004	PERCENT OF CHANGE	
				JUNE 2005	JULY 2004
All Public Assistance	\$58,035,306	\$63,908,501	\$54,965,704	-9.2%	16.3%
FAIM	\$1,666,193	\$1,686,126	\$1,679,783	-1.2%	0.4%
Regular FAIM	\$1,304,008	\$1,329,957	\$1,302,961	-2.0%	2.1%
FAIM Unemployed Parent	\$362,185	\$356,169	\$376,822	1.7%	-5.5%
Medicaid	\$47,207,459	\$53,060,246	\$45,028,552	-11.0%	17.8%
Medicaid Title 19***	\$38,725,476	\$43,907,313	\$37,183,506	-11.8%	18.1%
CHIP	\$1,467,686	\$1,384,485	\$1,394,904	6.0%	-0.7%
State Funded Mental Health	\$264,960	\$239,168	\$233,877	10.8%	2.3%
Medicaid Mental Health	\$6,749,338	\$7,529,279	\$6,216,265	-10.4%	21.1%
Food Stamps*	\$7,480,079	\$7,474,115	\$6,747,471	0.1%	10.8%
Day Care**	\$1,681,575	\$1,688,014	\$1,509,898	-0.4%	11.8%
NUMBER OF CASES					
FAIM	4,611	4,717	5,060	-2.2%	-6.8%
Regular FAIM	3,822	3,931	4,165	-2.8%	-5.6%
FAIM Unemployed Parent	789	786	895	0.4%	-12.2%
Medicaid Title 19--Claims paid	84,628	85,594	84,078	-1.1%	1.8%
Childrens Health Insurance Prog	11,274	10,899	10,898	3.4%	0.0%
State Funded Mental Health	1,509	1,422	1,400	6.1%	1.6%
Medicaid Mental Health	8,260	8,865	7,919	-6.8%	11.9%
Food Stamps	34,794	34,778	33,571	0.0%	3.6%
Day Care	5,444	5,547	4,934	-1.9%	12.4%
AVERAGE PAYMENTS					
FAIM	\$361.35	\$357.46	\$331.97	1.1%	7.7%
Regular FAIM	\$341.18	\$338.33	\$312.84	0.8%	8.1%
FAIM Unemployed Parent	\$459.04	\$453.14	\$421.03	1.3%	7.6%
Medicaid Title 19	\$457.60	\$512.97	\$442.25	-10.8%	16.0%
Food Stamps	\$214.98	\$214.91	\$200.99	0.0%	6.9%
YEAR TO DATE PAYMENTS					
FAIM	\$1,666,193	\$0	\$1,679,783	#DIV/0!	-100.0%
Regular FAIM	\$1,304,008	\$0	\$1,302,961	#DIV/0!	-100.0%
FAIM Unemployed Parent	\$362,185	\$0	\$376,822	#DIV/0!	-100.0%
Medicaid	\$47,207,459	\$0	\$45,028,552	#DIV/0!	-100.0%
Medicaid Title 19	\$38,725,476	\$0	\$37,183,506	#DIV/0!	-100.0%
CHIP	\$1,467,686	\$0	\$1,394,904	#DIV/0!	-100.0%
State Funded Mental Health	\$264,960	\$0	\$233,877	#DIV/0!	-100.0%
Medicaid Mental Health	\$6,749,338	\$0	\$6,216,265	#DIV/0!	-100.0%
Food Stamps	\$7,480,079	\$0	\$6,747,471	#DIV/0!	-100.0%
Day Care	\$1,681,575	\$0	\$1,509,898	#DIV/0!	-100.0%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for July 2005, June 2005 and July 2004 are based on 4 weekly payrolls.